

TOWN OF NEW DENMARK - BUDGET FOR 2017
Year to Date Expenditures

	Adopted 2016	Actual for 2016	Adopted for 2017	Through June 30, 2017
BOARD EXPENSE	37,650	37,148	37,650	20,676
GEN ADM	40,822	29,455	22,625	12,848
FINANCIAL ADM	35,897	43,590	51,445	26,890
LEGAL	15,000	4,638	10,000	2,241
MUNICIPAL COURT	1,000	1,000	1,000	2,500
ZONING/ADMINISTRATOR	6,500	3,324	6,000	2,026
INSURANCE	11,500	10,880	11,500	0
STREET LIGHTS	5,000	4,628	5,000	2,311
RECYCLE/GARBAGE	82,000	68,167	75,000	35,900
HWY/PLOWING	450,000	251,832	* 460,300	82,901
County Bridge Fund	0	(59,031.91)		(59,031.91)
Town Bridge Fund		(59,031.91)		(59,031.91)
SAFETY	95,000	99,072	102,700	89,538
• <i>Demo of Properties ND-18-1 & ND-17-1</i>		28,423		----
REC/DONATIONS	4,000	4,000	* 4,000	8,500
TOWN HALL UPKEEP	10,000	9,372	5,000	1,442
<i>TOTAL:</i>	<u>\$799,369</u>	<u>\$595,529</u>	<u>\$796,720</u>	<u>\$ 287,773</u>

Settlements: (January / February Tax Payments, Specials)	\$2,356,373
Building Inspector Fees	\$ 5,117

Carryover from 2016:

Brown County .5% Sales Tax Refund	80,125.72
- Donation: Friends of Neshota Park	- 4,500.00
Deposit of Remaining Sales Tax (9/30/16)	<u>+ 2,455.43</u>
Balance:	\$ 78,081.15

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- Motion by Board on 6/12/2017 at Town Board meeting to deduct \$4,500 from the Highway/Plowing Fund from (\$464,800 to \$460,300) and added to the REC/DONATION fund (\$4,000 to \$8,500).