

TOWN OF NEW DENMARK SUMMARY OF Adopted BUDGET FOR 2021

On October 19, 2020 a special meeting was held at the New Denmark Town Hall beginning at 6:30 p.m. to discuss the budget for 2021. On **November 9, 2020 at 6:45 p.m.** a public hearing will be held to take public comment regarding the 2020 proposed Annual Budget. The following is the proposed 2021 Annual budget. Copies are available by calling the Town Clerk, Michelle Wallerius at 863-5523 or online at www.townofnewdenmark.com

SUMMARY OF PROPOSED BUDGET FOR 2020

	Actual for 2019	Adopted for 2020	Through Sept. 30, 2020	Proposed For 2021
BOARD EXPENSE	37,226	37,650	\$ 29,502	\$ 37,150
GEN ADM	26,894	32,400	\$ 24,599	\$ 29,400
FINANCIAL ADM	49,156	47,795	\$ 37,802	\$ 41,064
LEGAL	8,561	10,000	\$ 6,517	\$ 10,000
MUNICIPAL COURT	2,500	2,500	\$ 2,500	\$ 2,500
ZONING/ADMINISTRATOR	5,200	14,000	\$ 14,466	\$ 14,000
INSURANCE	10,727	11,000	\$ 55	\$ 11,000
STREET LIGHTS	2,239	3,000	\$ 1,166	\$ 2,500
RECYCLE/GARBAGE	84,752	91,000	\$ 75,894	\$ 91,000
HWY/PLOWING	450,897	438,000	\$358,483	\$475,000
County Bridge Fund	(0)	(0)	\$	\$
Town Bridge Fund	(42,462)	10,000		\$
SAFETY	105,716	107,700	\$105,130	\$ 107,700
REC/DONATIONS	4,000	4,000	\$ 4,000	\$ 4,000
TOWN HALL UPKEEP	2,738	5,000	\$ 1,881	\$ 5,000
TOTAL:	<u>\$790,606</u>	<u>\$814,045</u>	<u>\$660,995</u>	<u>\$ 830,314</u>

REVENUES:

Shared Revenues:	28,521	
Personal Property State Aid	20,158	
Highway Aids:	157,365	
Recycling Grant:	4,800	
Computer Aids	1,054	
Garbage/Recycling:	61,500	
Interest Income:	3,000	
Business Licenses:	1,600	
Zoning Fees:	1,000	
Misc.	<u>1,200</u>	
TOTAL REVENUES:	280,198	
GENERAL RESERVE FUND:	<u>100,000</u>	
	\$380,198	
Less Expenditures	<u>(-830,314)</u>	
PROPOSED LEVY	\$ 450,116	2020 LEVY: \$449,503 + \$2,401 = \$451,904

BOARD EXPENSE:

Salary – Chairman	\$11,990
Salary – Supervisors (2)	\$18,000
Social Security Taxes	\$ 3,160
WTA Dues and Meetings/Convention	\$ 1,000
Mileage	<u>\$ 3,000</u>
	\$37,150

GENERAL ADMINISTRATION

Clerk Salary	\$17,000
Social Security Tax	\$1,400
Mileage	\$1,200
Legal Notices	\$1,750
Town Website/Newsletter	\$2,550
Elections (2 for 2021)	\$4,000
Postage and Supplies	<u>\$1,500</u>
	\$29,400

FINANCIAL ADMINISTRATION

Assessor Salary (Jan – May)	\$ 9,999
Assessor Salary (June-December)	\$ 8,167
Treasurer Salary	\$12,998
Social Security Taxes	\$ 2,100
Manufacturing Assessment Fee	\$ 900
Postage, Supplies, Misc.	\$ 1,200
Preparation of Report Form C and Audit	<u>\$ 5,700</u>
Total:	\$41,064

SAFETY

DENMARK FIRE:	\$85,500
RESCUE SERVICE:	\$19,500
CONSTABLE:	\$ 500
MISC. EXPENSE:	\$ 1,000
PORT/SOLID WASTE:	<u>\$ 1,200</u>
	\$107,700

Proposed Rate for 2020:

Rate for 2019	\$2.818
Rate for 2018	\$2.824
RATE for 2017	\$2.872
RATE for 2016	\$2.924
Rate for 2015	\$2.964
RATE for 2014	\$2.984
RATE FOR 2013	\$3.086
RATE FOR 2012	\$3.149
Rate for 2011	\$3.157